

ANNUAL BUDGET 2018-19

The District Mineral Foundation Trust, Kanniyakumari was formed vide District Collector, Kanniyakumari Proceedings in Rc.No.220/G&M/2017(1), dated 19.09.2017. In the DMFT account a sum of **Rs.4,33,87,310/-** was collected during the financial year 2018-19. The Government / Chairperson of DMFT Kanniyakumari sanctioned 88 projects to an estimate of **Rs.3,01,47,639/-** during the financial year 2018-19. The details of DMFT fund collection, Budget estimate, fund sanctioned and utilization for the financial year 2018-19 is furnished as follows.

- i) The trust can utilize not exceeding five percent of the fund for administrative, supervisory and overhead costs or establishment expenses of the foundation and one percent of the fund for state administrative expenses. Provided further that the trust may bear an expenditure up to three percent from and within the five percent of its accrued funds for the services of the personnel appointed from the Government departments or from regular employees of the District Panchayat or such other cadre as may be decided by the Government, for providing administrative and technical assistance to the trust. The 6% of the accrued amount of **Rs.4,33,87,310/-** is **Rs.26,03,239/-**.

- ii) As per Rule 13 (3) and (4) of TNDMF Rules, 2017, the Trust fund has to be utilized in the 60:40 ratio for the following High Priority and Other Priority Projects with the available funds.

	High priority works 60% amount available as on 31.03.2019	Other priority works 40% amount available as on 31.03.2019
Amount	2.60 Crores (60% of Rs.4,33,87,310/- is Rs.2,60,32,386/-)	1.73 Crores (40% of Rs.4,33,87,310/- is Rs.1,73,54,924/-)
Projects	<ol style="list-style-type: none">1. Drinking water supply,2. Health care,3. Education,4. Welfare of women and children,5. Welfare of aged and disabled people,6. Skill development of the mine affected people;7. Physical infrastructure,8. Environment preservation and pollution control measures and9. for any other purposes / activities for the interest and benefit of the mine affected persons and areas, as may be decided by the Government, time to time by notification.	<ol style="list-style-type: none">1. Irrigation developing2. Energy and Watershed Development,3. Environment preservation and pollution control measures,4. Any other measures for enhancing environmental quality in mining district, or for such other purpose, as may be decided by the Governing Council.

Chairperson / District Collector,
District Mineral Foundation Trust
Kanniyakumari

28/5/20

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