



# **ANNUAL PLAN**

## **2018-19**

# **DISTRICT MINERAL FOUNDATION**



**KANNIYAKUMARI DISTRICT**

## **ANNUAL PLAN – 2018-19**

**1. Short Title :-** This constitutes the “Annual plan” for short term and long term projects as envisaged under S.14 of ‘The Tamil Nadu District Mineral Foundation Rules, 2017’ published in the Gazette as per the G.O. Ms. No. 57, Industries (MMD.1) 19th May 2017.

**2. Definitions:-** In this plan, the definitions are as enlisted in S.2 of the said rules. In addition the following terms are defined herein:-

(a)“**Short term project**” means those projects that are totally executed within a year or that the benefits accruing out of them are wholly realizable within the financial year of execution.

(b)“**Long term project**” means those projects, the implementation of which or the accrual of benefits arising from it spans multiple financial year.

### **3. Aims and Objectives:-**

The principle aims and objectives of this plan are:-

(a) To create a plan to utilize the funds vested with the District Mineral foundation for the welfare of the people directly and indirectly affected by mining activities; and the welfare of the mining affected area by implementing projects as mentioned in S.13 of the Rules.

(b) To allocate the scarce budget in an equitable and rational manner across all sectors of development and geographical areas to both long term and short term projects in such manner as to extract optimal social output.

### **4. Guidance:-**

The Guidance in selecting the individual projects both in the short term plan and the long term plan as per guidelines enumerated in S.13. The following major sectors have been identified to take works in the annual action plan.

#### **A. Welfare of mine affected People**

- a) Education
- b) Skill Development
- c) Drinking water Supply
- d) Health care

## **B. Welfare of mine affected area**

- a) Environmental Conservation and pollution control measures
- b) Disaster management and mitigation

## **5. Methodology:-**

The following methodology has been adopted to select works under District Mineral Foundation trust.

- a) As per the decision taken in the Governing council meeting held on- 21.02.2018 the request to propose works under district mineral foundation trust was sent to all nodal departments.
- b) List of mining affected villages was circulated to the nodal departments who were asked to send proposal for welfare of mining affected people and mining affected areas.
- c) The mandatory share of allocation, not less than 60%, for the welfare of mining affected people was strictly followed.
- d) The priority was given to the works for which hold allocated from state or central governments in any other schemes.
- e) The annual action plan has been prepared for the amount which has been collected, arrears to be collected and the projected inflow of funds in the financial year 2018-19.
- f) The plan was divided into two parts as 'Short Term Plan' which is to be executed in one financial year. 'Long term plan' which will require more than one year to execute.

## **6. Short Term Plan (Welfare of mining affected people)**

### **a) Education**

Construction of school buildings, Additional class rooms, Laboratories, Libraries, Art and crafts room, Toilet blocks, Drinking water, provisions Residential Hostels for students/teachers in remote areas, sports infrastructure etc.



**i) Smart class room for Government Higher Secondary School**

**NODAL OFFICER- DISTRICT CHIEF EDUCATIONAL OFFICER**

<b>Sl. No.</b>	<b>Name of Schools</b>	<b>Estimate (Rs)</b>
1	Smart class room for Government Higher Secondary School, Poovancode	77,200
2	Smart class room for Government Higher Secondary School, Villukuri	77,200
3	Smart class room for Government Higher Secondary School, Vathiyarkonam	77,200
4	Smart class room for Government Higher Secondary School, Ponmanai	77,200
5	Smart class room for Government Higher Secondary School, Mangalam	77,200
6	Smart class room for Government Higher Secondary School, Thachoor	77,200
7	Smart class room for Government Higher Secondary School, Perunchilambu	77,200
8	Smart class room for Government Higher Secondary School, Moolachel	77,200
9	Smart class room for Government Higher Secondary School, Cheramangalam	77,200
10	Smart class room for Government Higher Secondary School, Ananthamangalam	77,200
11	Smart class room for Government Higher Secondary School, Marayapuram	77,200
12	Smart class room for Government Higher Secondary School, Kanjiracode	77,200
13	Smart class room for Government Higher Secondary School, Unnamalaikadai	77,200
14	Smart class room for Government Higher Secondary School, Puliyoorsalai	77,200
15	Smart class room for Government Higher Secondary School, Thazhakudi	77,200
16	Smart class room for Government Higher Secondary School, Kadiyapattinam	77,200

17	Smart class room for Government Higher Secondary School, Thengapattanam	77,200
18	Smart class room for Government Higher Secondary School, Kulasekaram	77,200
19	Smart class room for Government Higher Secondary School, Kadiyapattinam	77,200
20	Smart class room for Government Higher Secondary School, Thengapattanam	77,200
21	Smart class room for Government Higher Secondary School, Thazhakudy	77,200
22	Smart class room for Government Higher Secondary School, Kulasekaram	77,200
23	Two nos of smart class room for Government Higher Secondary School, Bhoothapandy	1,54,400
24	Two nos of smart class room for Government Higher Secondary School, Eraviputhoor	1,54,400
25	Two nos of smart class room for Government Higher Secondary School, Variyoor	1,54,400
26	Two nos of smart class room for Government Higher Secondary School, Kanagappapuram	1,54,400
27	Two nos of smart class room for Government Higher Secondary School, Vellichanthai	1,54,400
28	Two nos of smart class room for Government Higher Secondary School, Udayamarthandam	1,54,400
29	Two nos of smart class room for Government Higher Secondary School, Erachakulam	1,54,400
30	Two nos of smart class room for Government Higher Secondary School, Villunnikonam	1,54,400
31	Two nos of smart class room for Government Higher Secondary School, Cherukole	1,54,400
32	Two nos of smart class room for Government Higher Secondary School, Kothanalloor	1,54,400
33	Smart class room for Government Higher Secondary School, Poovancode	77,200
34	Smart class room for Government Higher Secondary School, Villukuri	77,200
35	Smart class room for Government Higher Secondary School, Vathiyarkonam	77,200

36	Smart class room for Government Higher Secondary School, Ponmanai	77,200
37	Smart class room for Government Higher Secondary School, Mangalam	77,200
38	Smart class room for Government Higher Secondary School, Thachoor	77,200
39	Smart class room for Government Higher Secondary School, Perunchilambu	77,200
40	Smart class room for Government Higher Secondary School, Moolachel	77,200
41	Smart class room for Government Higher Secondary School, Cheramangalam	77,200
42	Smart class room for Government Higher Secondary School, Ananthamangalam	77,200
43	Smart class room for Government Higher Secondary School, Marayapuram	77,200
44	Smart class room for Government Higher Secondary School, Kanjiracode	77,200
45	Smart class room for Government Higher Secondary School, Unnamalaikadai	77,200
46	Smart class room for Government Higher Secondary School, Puliyoorsalai	77,200
<b>Total</b>		<b>43,23,200</b>

ii) **Construction of class room -I, II, III in Arumanai Higher Secondary School**

**NODAL OFFICER- EXECUTIVE ENGINEER, PWD BUILDINGS, CONSTRUCTIONS AND MAINTENANCE DIVISION, NAGERCOIL**

Sl. No.	Name of Schools	Estimate (Rs)
1	Construction of class room - I in Arumanai Higher Secondary School	6,50,000
2	Construction of class room - II in Arumanai Higher Secondary School	6,50,000
3	Construction of class room - III in Arumanai Higher Secondary School	6,50,000
<b>Total</b>		<b>19,50,000</b>



**(b) HEALTH****Proposal for the requirements in the Primary Health Centers for the Welfare of the Mining affected people:**

Project aims at strengthening of Primary Health Services like OPD Services, Screening for Occupational Health hazards, laboratory investigation services In-Patients admission facilities & Personal Hygienic Care in the PHC's in mines affected area. It includes screening of laborers for occupational hazards, the following works are proposed to be taken up in District Mineral Foundation:

**NODAL OFFICER- DEPUTY DIRECTOR, HEALTH SERVICES, NAGERCOIL**

Sl. No	Name of the Block	Name of the PHC	Equipments needed	Approximate total including GST
1	Agastheeswaram	Azhagappapuram	Generator – 10 KV, Ultra Sound Scan Machine	5,81,739
2	Kurunthencode	Muttom	Multi Para Monitor -1	1,51,866
3	Thuckalay	Kothanalloor – BPHC	Pulse Oximeter -1, Generator-1, Micro Pipette (1-10ul)-1, Blood mixer (9 sample)-1, Anaerobic System (1.5 litter)-1, Air Sampler-1	4,23,845
4	Thuckalay	Olavilai	Generator-10 KV	2,89,100
5	Thiruvattar	Kuttakuzhi	Generator-10KV-1 Washing Machine-1 Ultra Sound Scan Machine	6,01,209
6	Melpuram	Edaicode	CTG Machine-1 X-ray Machine-1	7,45,441
7	Killiyoor	Killiyoor	Generator-10 KV	2,89,100
8	C.R.Puthoor	C.R.Puthoor	Multi Para Monitor-1	1,51,866



9	Edaicode	Pazhugal UPHC	Semi Auto Analyzer	64,782
10	Edaicode	Kuzhithurai	Semi Auto Analyzer	64,782
11	Killiyoor	Unnamalaikadai (UPHC)	Semi Auto Analyzer	64,782
12	Killiyoor	Nattalam	Semi Auto Analyzer	64,782
13	Kothanalloor	Palliyadi	Semi Auto Analyzer	64,782
14	Kothanalloor	Padmanabhapuram (UPHC)	Semi Auto Analyzer	64,782
15	Arudesam	Arudesam	Semi Auto Analyzer	64,782
16	C.R.Puthoor	C.R.Puthoor	Semi Auto Analyzer	64,782
17	Agastheeswaram	Azhagappapuram	Semi Auto Analyzer	64,782
18	Kuttakuzhy	Pechiparai	Semi Auto Analyzer	64,782
19	Edaicode	Pazhugal UPHC	Centrifuge	22,721
20	Edaicode	Kaliyakkavilai	Centrifuge	22,721
21	Killiyoor	Unnamalaikadai (UPHC)	Centrifuge	22,721
22	Killiyoor	Kuzhithurai	Centrifuge	22,721
23	Kothanallur	Padmanabhapuram (UPHC)	Centrifuge	22,721
24	C.R.Puthoor	C.R.Puthoor	Centrifuge	22,721
25	C.R.Puthoor	Arumanallur	Centrifuge	22,721
26	Kuzhithurai	Kuzhithurai	10 KVA UPS System	2,52,000
			<b>Total</b>	<b>42,93,033</b>

### c) PHYSICAL INFRASTRUCTURE

#### i) 2 Nos of Scuba Diving Suit for Fire and Rescue Services

#### **NODAL OFFICER- DISTRICT FIRE AND RESCUE OFFICER,** **KANNIYAKUMARI**

Sl. No	Description of work	Project location	Estimate cost (in Rs)
1	2 Nos of Scuba Diving Suit	Kanniyakumari	(1 x 1,13,753 = 2,27,506)
		<b>Total</b>	<b>2,27,506</b>

**ii) Installation of TV at Emergency Operation Centre @ Nagercoil**

Sl. No	Description of work	Project location	Estimate cost (in Rs)
1	Emergency Operation Centre in District Disaster Management, Agency in Collectorate, Nagercoil	Kanniyakumari	6,40,000
<b>Total</b>			<b>6,40,000</b>

**d) OTHERS**

**Fire fighting equipments – Fire flower and Bush cutter in Kanniyakumari Division**

**NODAL OFFICER: DISTRICT FOREST OFFICER AND WILDLIFE WARDEN, KANNIYAKUMARI DIVISION, NAGERCOIL**

Sl. No	Description of work	Project location	Estimate cost (in Rs)
1	Fire fighting equipments Fire Flower and Bush cutter in Kanniyakumari Division	Kanniyakumari	3,48,000
<b>Total</b>			<b>3,48,000</b>

**7. Long Term Plan (Welfare of mining affected people)**

**a) HEALTH**

**NODAL OFFICER- DEPUTY DIRECTOR, HEALTH SERVICES, NAGERCOIL**

Sl. No	Description of work	Project location	Approx project cost (in Rs)
1	Flexible Video Medical Thorocoscopy	Kanniyakumari	23,52,000
<b>Total</b>			<b>23,52,000</b>



**b) PHYSICAL INFRASTRUCTURE****i) Construction of road work in mining affected villages**

Providing required physical infrastructure - road, bridges, railways and waterways projects.

**NODAL OFFICER - ASSISTANT ENGINEER (RD),  
MUNCHIRAI PANCHAYAT UNION, MUNCHIRAI**

Sl. No	Name of the Panchayat	Name of the road	Road code	Length in (km)	PCI Value	Tentative Provisions	Approximate Cost (in Rs. Lakhs)
1	Painkulam	Vettamangalam to Mariyanvilai road	R266	0.50	2	Hard bed, WBM GRIII, PC & SC	12.00
2	Vilathurai	Kuttakulam to alankadavu road	R361	1.20	2	Hard bed, WBM GRIII, PC & SC	22.00
3	Vilathurai	Kattuvilai Iyankanuvilai road	R543	0.80	2	Hard bed, WBM GRIII, PC & SC	20.00
4	Painkulam	Koonalumukku to Mukkadu road	R248	0.93	2	Hard bed, WBM GRIII, PC & SC	28.00
<b>Total</b>							<b>82.00</b>

**ii) To install fish culture in cages at Pechiparai dam****NODAL OFFICER- DEPUTY DIRECTOR, FISHERIES, KANNIYAKUMARI**

Description of work	Project location	Estimate cost in Rs
Fish culture in cages at Pechiparai dam for Economic upliftment of Tribals of Kanniyakumari District	Pechiparai	6,99,600
<b>Total</b>		<b>6,99,600</b>



**iii) Installation of Weigh Bridge****NODAL OFFICER- PERSONAL ASSISTANT TO COLLECTOR (GENERAL),  
KANNIYAKUMARI DISTRICT**

Sl. No	Description of work	Project location	Estimate cost (in Rs)
1	Civil foundation for 9m x 3m = 60 T Capacity pit mountainted Electronic Weigh Bridge	Kalkulam / Mecode	8,14,300
		<b>Total</b>	<b>8,14,300</b>

**iv) Erecting centre median in Highways**

Sl. No	Description of work	Project location	Estimate cost (in Rs)
1	Erecting centre medians in NH 47 under road safety in NH47	Thiruthuvapuram, Kattathurai, Vellicode, Puliyoorkurichy	18,00,000
		<b>Total</b>	<b>18,00,000</b>

**c) IRRIGATION****Purchase of two nos of Mobile paddy grain dryer at Kanniyakumari**

Developing alternate sources of irrigation, adoption of suitable and advanced irrigation techniques.

**NODAL OFFICER- PROJECT DIRECTOR, DRDA**

Sl.No.	Description of work	Project location	Estimate cost (in Rs)
1	2 Nos of Mobile paddy grain dryer at Kanniyakumari	Nalloor, Anjugramam, Azhagappapuram, Marungoor, Villukuri B & C, Manavalakurichi, Bhoothapandy, Thazhakudy, Erachakulam	25,00,000
	<b>Total</b>		<b>25,00,000</b>

#### **d) ENERGY AND WATERSHED DEVELOPMENT**

Development of alternate source of energy (including micro-hydel) and rainwater harvesting system. Development of orchards, integrated farming and economic forestry and restoration of catchments.

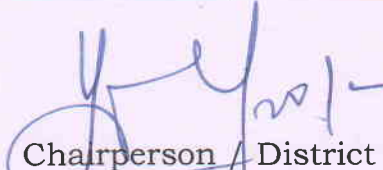
#### **Permanent restoration of flood damaged work in Manavalakurichi Periyakulam Tank**

**NODAL OFFICER: EXECUTIVE ENGINEER, PWD / WRD, KODAIYAR BASIN DIVISION, NAGERCOIL**

Sl. No	Description of work	Project location	Estimate cost (in Rs.)
1	Permanent restoration of flood damaged work in Manavalakurichi Periyakulam Tank	Manavalakurichi	20,00,000
		<b>Total</b>	<b>20,00,000</b>

### **ABSTRACT- SECTOR WISE**

Sl No	Sector	Total Allocation (Rs)
<b>Short term plans</b>		
1	Education	62,73,200
2	Health	42,93,033
3	Physical Infrastructure	8,67,506
4	Others	3,48,000
	<b>Total</b>	<b>1,17,81,739</b>
<b>Long term plans</b>		
1	Health	23,52,000
2	Physical Infrastructure	1,15,13,900
3	Irrigation	25,00,000
4	Energy and Watershed Development	20,00,000
	<b>Total</b>	<b>1,83,65,900</b>
	<b>Grand Total</b>	<b>3,01,47,639</b>

  
Chairperson / District Collector  
District Mineral Foundation Trust,  
Kanniyakumari

  
28/2/2020