



ANNUAL PLAN

2019-20

DISTRICT MINERAL FOUNDATION



KANNIYAKUMARI DISTRICT

ANNUAL PLAN – 2019-20

1. Short Title :- This constitutes the “Annual plan” for short term and long term projects as envisaged under S.14 of ‘The Tamil Nadu District Mineral Foundation Rules, 2017’ published in the Gazette as per the G.O. Ms. No. 57, Industries (MMD.1) 19th May 2017.

2. Definitions:- In this plan, the definitions are as enlisted in S.2 of the said rules. In addition the following terms are defined herein:-

(a)“Short term project” means those projects that are totally executed within a year or that the benefits accruing out of them are wholly realizable within the financial year of execution.

(b)“Long term project” means those projects, the implementation of which or the accrual of benefits arising from it spans multiple financial year.

3. Aims and Objectives:-

The principle aims and objectives of this plan are:-

(a) To create a plan to utilize the funds vested with the District Mineral foundation for the welfare of the people directly and indirectly affected by mining activities; and the welfare of the mining affected area by implementing projects as mentioned in S.13 of the Rules.

(b) To allocate the scarce budget in an equitable and rational manner across all sectors of development and geographical areas to both long term and short term projects in such manner as to extract optimal social output.

4. Guidance:-

The Guidance in selecting the individual projects both in the short term plan and the long term plan as per guidelines enumerated in S.13. The following major sectors have been identified to take works in the annual action plan.

A. Welfare of mine affected People

- a) Education
- b) Skill Development
- c) Drinking water Supply
- d) Health care

B. Welfare of mine affected area

- a) Environmental Conservation and pollution control measures
- b) Disaster management and mitigation

5. Methodology:-

The following methodology has been adopted to select works under District Mineral Foundation trust.

- a) As per the decision taken in the Governing council meeting held on- 21.02.2018 the request to propose works under district mineral foundation trust was sent to all nodal departments.
- b) List of mining affected villages was circulated to the nodal departments who were asked to send proposal for welfare of mining affected people and mining affected areas.
- c) The mandatory share of allocation, not less than 60%, for the welfare of mining affected people was strictly followed.
- d) The priority was given to the works for which hold allocated from state or central governments in any other schemes.
- e) The annual action plan has been prepared for the amount which has been collected, arrears to be collected and the projected inflow of funds in the financial year 2018-19.
- f) The plan was divided into two parts as 'Short Term Plan' which is to be executed in one financial year. 'Long term plan' which will require ~~to execute~~ more than one year *to execute*.

6. Short term plan (Welfare of mining affected people)

a) Education

Construction of school buildings, Additional class rooms, Laboratories, Libraries, Art and crafts room, Toilet blocks, Drinking water, provisions Residential Hostels for students/teachers in remote areas, sports infrastructure etc.

NODAL OFFICER- DISTRICT CHIEF EDUCATIONAL OFFICER

Sl. No	Description of work	Project location	Estimate cost (in Rs)
1	Eleven nos of smart class room for Government Higher Secondary School	Kadiyapattinam	8,93,200
		Total	8,93,200

b) WELFARE OF AGED AND DISABLED PEOPLE

Special program for welfare of aged and disabled people.

NODAL OFFICER- DISTRICT DIFFERENTLY ABLED WELFARE OFFICER, KANNIYAKUMARI

Sl. No	Description of work	Project location	Estimate cost (in Rs)
1	90 Wheel chairs for handicap people	Kanniyakumari	4,50,000
		Total	4,50,000

c) HEALTH

Proposal for the requirements in the Primary Health Centers for the Welfare of the Mining affected people:

Project aims at strengthening of Primary Health Services like OPD Services, Screening for Occupational Health hazards, laboratory investigation services In-Patients admission facilities & Personal Hygienic Care in the PHC's in mines affected area. It includes screening of laborers for occupational hazards, the following works are proposed to be taken up in District Mineral Foundation:

NODAL OFFICER- DEPUTY DIRECTOR, HEALTH SERVICES, NAGERCOIL

Sl. No	Name of the Block	Name of the PHC	Equipments needed	Approximate total including GST
1	Thovalai	Arumanalloor	ECG Machine	51,920
2	Kalkulam	Colachel	ECG Machine	51,920

8	Vilavancode	Unnamalaikadai	ECG Machine	51,920
9	Kalkulam	Kothanalloor	ECG Machine	51,920
10	Kalkulam	Surulacode	Generator	3,41,100
			Total	5,48,780

d) SKILL DEVELOPMENT

Skill development for livelihood support, income generation and economic activities for local eligible persons. The projects /schemes may include training, development of skill development center, self-employment schemes, support to Self Help Groups and provision of forward and backward linkages for such self-employment economic activities.

NODAL OFFICER- PERSONAL ASSISTANT TO COLLECTOR (GENERAL), KANNIYAKUMARI

Sl. No	Description of work	Project location	Estimate cost (in Rs)
1	Implementation of TNPSC Centre in Petchiparai for the Tribal Youth	Petchiparai	4,50,000
		Total	4,50,000

7. Long term plan (Welfare of mining affected people)

ENERGY AND WATERSHED DEVELOPMENT

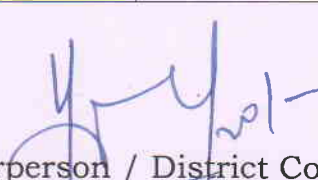
Development of alternate source of energy (including micro-hydel) and rainwater harvesting system. Development of orchards, integrated farming and economic forestry and restoration of catchments.

NODAL OFFICER- PERSONAL ASSISTANT TO COLLECTOR (GENERAL),
KANNIYAKUMARI

Sl. No	Description of work	Project location	Approx project cost (in Rs)
1	With a view to improve the irrigation potential, improve and restore the natural water catchment area and to prevent disasters due to floods.	Mecode, Ponmanai 'A', Ayacode, Kumarankudy, Painkulam, Thengapattanam, Arudesam	5,00,000
		Total	5,00,000

ABSTRACT- SECTOR WISE

Sl No	Sector	Total Allocation (Rs)
Short term plans		
1	Education	8,93,200
2	Welfare of aged and disabled people	4,50,000
3	Health	5,48,780
4	Skill Development	3,35,000
	Total	22,26,980
Long term plans		
1	Energy and Watershed Development	5,00,000
	Total	5,00,000
	Grand Total	27,26,980


 Chairperson / District Collector
 District Mineral Foundation Trust,
 Kanniyakumari


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