



**ANNUAL PLAN
&
ANNUAL BUDGET**

2020-21

DISTRICT MINERAL FOUNDATION



KANNIYAKUMARI DISTRICT

1. INTRODUCTION:

The Government vide G.O.(Ms).No.57 Industries (MMD.1) Department dated 19.05.2017 have issued orders notifying the new Rule viz **"The Tamil Nadu District Mineral Foundation Rules, 2017"** to establish a District Mineral Foundation Trust in each District of the State (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The said Rules have been notified in the Tamil Nadu Government Gazette Extraordinary Issue No. 143 dated.19.05.2017 and subsequent amendments has been made in the said rules vide G.O.(Ms)No.90, Industries (MMD.1) Department dated:27.07.2017 and the same has been notified in the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

The District Collector, Kanniyakumari vide Proceedings Rc.No.220/G&M/2017, dated:19.09.2017 has constituted Kanniyakumari District Mineral Foundation Trust, Governing Council and Managing Committee and trust deed was executed on 24.09.2017.

2. Collection and Expenditure From the Trust Fund:

The object of the District Mineral Fund is to collect fund from the holders of mining leases or prospecting cum Mining leases or quarry leases at the rate of 30% of royalty or Seigniorage fee to be paid under Tamil Nadu Minor Mineral Concession Rules 1959 in respect of mining leases or quarry leases or quarry leases granted before 12th January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12th January 2015 and utilize the funds for the interest and the benefits of the persons and the areas affected by mining operations. The date of

collection for DMF Fund for Major and Minor mineral -17.09.2015 (As per Hon'ble Supreme Court Direction).

3. Fund Utilization:

Not less than 60% per cent of the Trust Fund shall be utilized for high priority objects including the following heads:-

I. Welfare of Mine Affected People:

- (a) Drinking water supply
- (b) Health care
- (c) Education
- (d) Welfare of women and
- (e) Welfare of aged and disabled people
- (f) Skill development

II. Welfare of Mine Affected Area:

- (a) Physical infrastructure
- (b) Environment preservation and pollution control measures
- (c) For any other purposes for the interest and benefit of the affected persons and areas, as may be decided by the Government, from time to time.

Not more than 40% of the Trust Fund may be utilized for other priority areas under the following heads:-

- (a) Irrigation developing
- (b) Energy and Watershed Development
- (c) Environment preservation and pollution control measures

Any amount **not exceeding 6% of the annual receipts** of the Foundation may be utilized for administrative supervisory and overhead costs or establishment expenses of the Foundation;

1% of total monthly receipt of the foundation shall be from and within the maximum 6% of the annual receipt of the foundation fund earmarked for the state level administrative expenses.

4. Sanctioning Procedure of Funds:

As per rule 16(4) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving cost up to Rs.50 (fifty) Lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

As per rule 16(5) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project (s) exceeds Rs. 50(fifty) Lakhs and is up to Rs.100 Lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

As per rule 16(6) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 100 (hundred) Lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Government before implementing the project.

5. Sanctioning Procedure of Funds to Covid-19

The Secretary to Government of India, Ministry of Mines vide D.O.No.7/2/2020 – MIV dated: 28.03.2020 has stated that the State Government may utilize the funds available under DMF for supplementing and augmenting facilities of medical testing, screening and other requirements in connection with preventing the spread of COVID-19 pandemic as well as for treating the patients affected with COVID-19 pandemic.

The expenditure related to COVID-19 should not exceed 30% of the balance funds available with District Mineral Foundation and Funds can be utilized for purchase/installation of necessary medical equipments or creation of medical infrastructure as per the guidelines of Ministry of Home Affairs and Ministry of Health and Family Welfare in those districts with at least a minimum of one COVID-19 positive patient.

6. List of Proposed Projects for implementing agencies wise for the year 2020-2021

Sector	Project Name	Project location	Project cost (in Rupees)	Implementing Agency
Health	Purchase of Direct Radiography System (DR) and Printer, X-Ray Unit - Mobile (100 MA) (TNMSC) for Government Head Quarters Hospital, Padmanabhapuram under Covid-19 fund	Kalkulam / Padmanabhapuram	15,07,520	The Joint Director, Medical and Rural Health Services (FAC), Nagercoil
Health	Purchase of Helini Magpure Automatic Extractor - To extract the Nucleic acid from the sample to PCR test for Kanniyakumari Government Medical College Hospital, Asaripallam, KK District under Covid-19 Fund	Agastheeswaram / Neendakarai	17,65,000	The Dean, Government Medical College Hospital, Asaripallam
Health	Purchase of Liquid Medical Oxygen Tank and Pressure	Kalkulam / Padmanabhapuram	10,25,420	The Joint Director, Medical and Rural Health

	Reduction System (PRS) and 1st time Refiling cost for Government Head Quarters Hospital, Padmanabhapuram under Covid-19 fund			Services (FAC), Nagercoil
Health	Purchase of CFX96 Touch Real-Time PCR System and there accessories for Kanniyakumari Government Medical College Hospital, Asaripallam, KK District under Covid-19 Fund	Agasthees-waram / Neendakarai	16,70,880	The Dean, Government Medical College Hospital, Asaripallam
Health	Purchase of Oxygen Cylinder with Flow meter for Kanniyakumari Government Medical College Hospital, Asaripallam, KK District under Covid-19 Fund	Agasthees-waram / Neendakarai	8,37,800	The Dean, Government Medical College Hospital, Asaripallam
		Total	68,06,620	

7. Implementing Agencies wise Abstract for the year of 2020-2021

Sl. No.	Name of the Department	No. of Projects	Cost of the Project (Amount in Rs.)
1.	The Joint Director, Medical and Rural Health Services (FAC), Nagercoil	2	25,32,940
2.	The Dean, Government Medical College Hospital, Asaripallam	3	42,73,680
	Total	5	68,06,620

8. Details of Projects already approved by Managing Committee and Governing Council and Administrative Sanction to be given in the financial year of 2018-19 & 2019-2020

Name of sector	No. of Projects	Amount allocated (in Rupees)	Amount spent (in Rupees)
2018-19			
Physical Infrastructure	8	1,17,41,406	96,22,940
Education	49	62,73,200	62,73,200
Energy & Watershed Management	1	20,00,000	20,00,000
Health	27	66,45,033	66,43,486
Others	2	9,88,000	9,88,000
Total	87	2,76,47,639	2,55,27,626
2019-20			
Education	1	8,93,200	8,93,200
Health	5	5,48,780	-
Energy and watershed Development	1	5,00,000	4,94,420
Skill Development	1	3,35,000	3,35,000
Welfare of aged and disabled people	1	4,50,000	2,88,480
Total	9	27,26,980	20,11,100

9. Kanniyakumari District Mineral Foundation Trust Anticipate Annual Budget for the period of 2020-2021

Proposed Expenditure To The Kanniyakumari DMFT For the Financial Year 2020-2021	Amount (Rs.)
Project Expenses carried out for the work for which Administrative sanction given in the year 2018-19 & 2019-20.	2,80,87,506
Balance fund as on 31.03.2020	2,67,59,063
Proposed project expenses for the financial year 2020-2021	1,00,00,000
Administrative Expenses (Which includes Salary, Auditor fees & necessary infrastructure requirements)	4,00,000
1% of the monthly receipt of Kanniyakumari District Mineral Foundation Trust Fund transferred to the Directorate of Geology and Mining, Chennai as per G.O.(Ms.)No.112, Industries (MMD.1) Department, Dated: 30.05.2019	96,000

Proposed Income To The Kanniyakumari DMFT For the Financial Year 2020-2021	Amount in Rs.
Cash Available at the bank on 31.03.2020	3,03,49,602
Contribution to the DMFT by Lessees	80,00,000
Contribution to the DMFT by Court Direction	2,00,000
Interest Received From Bank	8,00,000


 Convener of DMFT /
 Assistant Director(i/c),
 Geology and Mining,
 Kanniyakumari.


 Chairperson of DMFT /
 District Collector,
 Kanniyakumari.