



# **ANNUAL PLAN & ANNUAL BUDGET 2022-23**

# **DISTRICT MINERAL FOUNDATION**



**KANNIYAKUMARI DISTRICT**

## **1. INTRODUCTION:**

The Government vide G.O.(Ms).No.57 Industries (MMD.1) Department dated 19.05.2017 have issued orders notifying the new Rule viz **"The Tamil Nadu District Mineral Foundation Rules, 2017"** to establish a District Mineral Foundation Trust in each District of the State (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The said Rules have been notified in the Tamil Nadu Government Gazette Extraordinary Issue No. 143 dated.19.05.2017 and subsequent amendments has been made in the said rules vide G.O.(Ms)No.90, Industries (MMD.1) Department dated:27.07.2017 and the same has been notified in the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

The District Collector, Kanniyakumari vide Proceedings Rc.No.220/G&M/2017, dated:19.09.2017 has constituted Kanniyakumari District Mineral Foundation Trust, Governing Council and Managing Committee and trust deed was executed on 24.09.2017.

## **2. Collection and Expenditure from the Trust Fund:**

The object of the District Mineral Fund is to collect fund from the holders of mining leases or prospecting cum Mining leases or quarry leases at the rate of 30% of royalty or Seigniorage fee to be paid under Tamil Nadu Minor Mineral Concession Rules 1959 in respect of mining leases or quarry leases or quarry leases granted before 12<sup>th</sup> January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12<sup>th</sup> January 2015 and utilize the funds for the interest and the benefits of the persons and the areas affected by mining operations. The date of

collection for DMF Fund for Major and Minor mineral -17.09.2015 (As per Hon'ble Supreme Court Direction).

### **3. Fund Utilization:**

**Not less than 60% per cent of the Trust Fund** shall be utilized for high priority objects including the following heads:-

#### **I. Welfare of Mine Affected People:**

- (a) Drinking water supply
- (b) Health care
- (c) Education
- (d) Welfare of women and
- (e) Welfare of aged and disabled people
- (f) Skill development

#### **II. Welfare of Mine Affected Area:**

- (a) Physical infrastructure
- (b) Environment preservation and pollution control measures
- (c) For any other purposes for the interest and benefit of the affected persons and areas, as may be decided by the Government, from time to time.

**Not more than 40% of the Trust Fund** may be utilized for other priority areas under the following heads:-

- (a) Irrigation developing
- (b) Energy and Watershed Development
- (c) Environment preservation and pollution control measures

Any amount **not exceeding 6% of the annual receipts** of the Foundation may be utilized for administrative supervisory and overhead costs or establishment expenses of the Foundation;

#### **4. Sanctioning Procedure of Funds:**

As per rule 16(4) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving cost up to Rs.50 (fifty) Lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

As per rule 16(5) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project (s) exceeds Rs. 50(Fifty) Lakhs and is up to Rs.100 Lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

As per rule 16(6) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 100 (hundred) Lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Government before implementing the project.

#### **5. Sanctioning Procedure of Funds to Covid-19**

The Secretary to Government of India, Ministry of Mines vide D.O.No.7/2/2020 – MIV dated: 28.03.2020 has stated that the State Government may utilize the funds available under DMF for supplementing and augmenting facilities of medical testing, screening and other requirements in connection with preventing the spread of COVID-19 pandemic as well as for treating the patients affected with COVID-19 pandemic.

The expenditure related to COVID-19 should not exceed 30% of the balance funds available with District Mineral Foundation and Funds can be utilized for purchase/installation of necessary medical equipments or

creation of medical infrastructure as per the guidelines of Ministry of Home Affairs and Ministry of Health and Family Welfare in those districts with at least a minimum of one COVID-19 positive patient.

**6. List of Proposed Projects for implementing agencies wise for the year 2022-23**

<b>Sector</b>	<b>Project Name</b>	<b>Project location</b>	<b>Project cost (in Rupees)</b>	<b>Implementing Agency</b>
Physical Infrastructure	Installation of Weighing Bridge at Aralvoimozhi	Thovalai / Aralvoimozhi South	13,80,000	Executive Officer, Aralvoimozhi Town Panchayat
Physical Infrastructure	Installation of Weighing Bridge at Kaliyakkavilai	Vilavancode / Kaliyakkavilai	13,80,000	Executive Officer, Kaliyakkavilai Town Panchayat
Health	Instrument of supplies for Primary Health Centre (Autoclave, Centrifuge & Invertor)	Agastheeswaram, Kalkulam, , Vilavancode and Killiyoor / Azhagappapuram, Marungoor, Vellichanthai, Arudesam, Munchirai, Arumanai, Thengappattanam, Unnamalaikadai, Nattalam & Kothanalloor	8,38,000	Deputy Director, Health Service, Nagercoil
		<b>Total</b>	<b>35,98,000</b>	

**7. Implementing Agencies wise Abstract for the year of 2022-23**

<b>Sl. No.</b>	<b>Name of the Department</b>	<b>No. of Projects</b>	<b>Cost of the Project (Amount in Rs.)</b>
1.	Executive Officer, Aralvoimozhi Town Panchayat	1	13,80,000
2.	Executive Officer, Kaliyakkavilai Town Panchayat	1	13,80,000
3.	Deputy Director, Health Service, Nagercoil	1	8,38,000
	<b>Total</b>	<b>3</b>	<b>35,98,000</b>

**8. Details of Projects already approved by Managing Committee and Governing Council and Administrative Sanction to be given in the financial year of 2018-19, 2019-20, 2020-21 & 2021-22**

<b>Name of sector</b>	<b>No. of Projects</b>	<b>Amount allocated (in Rupees)</b>	<b>Amount spent (in Rupees)</b>
<b>2018-19</b>			
Physical Infrastructure	8	1,17,41,406	96,22,940
Education	49	62,73,200	62,69,019
Energy & Watershed Management	1	20,00,000	20,00,000
Health	27	66,45,033	66,43,486
Others	2	9,88,000	9,88,000
Irrigation	1	25,00,000	-
<b>Total</b>	<b>88</b>	<b>3,01,47,639</b>	<b>2,55,23,445</b>
<b>2019-20</b>			
Education	1	8,93,200	8,93,200
Health	5	5,48,780	5,48,600
Energy and watershed Development	1	5,00,000	3,00,000

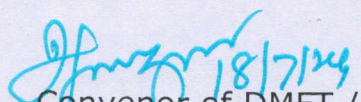
Skill Development	1	3,35,000	-
Welfare of aged and disabled people	1	4,50,000	2,88,480
<b>Total</b>	<b>9</b>	<b>27,26,980</b>	<b>20,30,280</b>
<b>2020-21</b>			
Health (The Joint Director, Medical and Rural Health Services (FAC), Nagercoil)	2	25,32,940	25,27,520
Health (The Dean, Government Medical College Hospital, Asaripallam)	3	42,73,680	42,72,780
<b>Total</b>	<b>5</b>	<b>68,06,620</b>	<b>68,00,300</b>
<b>2021-22</b>			
Health	1	14,50,000	14,50,000
Energy and watershed development	1	7,50,000	83,025
<b>Total</b>	<b>2</b>	<b>22,00,000</b>	<b>15,33,025</b>

**9. Kanniyakumari District Mineral Foundation Trust Anticipate Annual Budget for the period of 2022-2023**

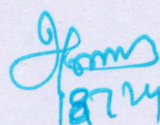
<b>Proposed Expenditure To The Kanniyakumari DMFT For the Financial Year 2022-2023</b>	<b>Amount (Rs.)</b>
Project Expenses carried out for the work for which Administrative sanction given in the year 2018-19, 2019-20, 2020-21 & 2021-22	3,58,87,050
Balance fund as on 31.03.2022	4,08,21,030
Proposed project expenses for the financial year 2022-2023	50,00,000
Administrative Expenses (Which includes Salary, Auditor fees & necessary infrastructure requirements)	4,00,000



<b>Proposed Income To The Kanniyakumari DMFT For the Financial Year 2022-23</b>	<b>Amount in Rs.</b>
Cash Available at the bank on 31.03.2022	4,08,21,030
Contribution to the DMFT by Lessees	1,50,00,000
Interest Received From Bank	10,00,000

  
 Convenor of DMFT /  
 Deputy Director,  
 Geology and Mining,  
 Kanniyakumari.

  
 Chairperson of DMFT /  
 District Collector,  
 Kanniyakumari.

  
 18/7/24