



**KANNIYAKUMARI DISTRICT
MINERAL FOUNDATION
TRUST**

**ANNUAL REPORT
FOR THE YEAR
2024-25**

ANNUAL REPORT – 2024-25

1. Introduction

The Kanniyakumari District is bounded in Latitude 8.32° N and Longitude 77.34° N covered in an area of 1672 Sq.km. Kanniyakumari District. Kanniyakumari district has a varied topography with the sea on three sides and the mountains of the Western Ghats bordering the northern side. Except for a small stretch of land to the east of Kanniyakumari town, almost the entire district is sandwiched between the Western Ghats and the Arabian Sea – the only district in Tamil Nadu state facing the Arabian Sea.

The District has rich deposits of Rough Stone, Gravel, Earth, Granite and Beach Sand Mineral deposits like Garnet, Ilmenite, Rutile, Zircon and Monzonite are mostly covered by earth. There are currently 12 Minor Mineral leases and 3 Major Mineral leases in the District. Under DMFT Rs. 13.60 Crore has been collected from existing lease holders / Permit holders for the period of 2017-18 to 2024-25. The fund is being utilized for developmental works for the benefit of mining affected people and mining affected areas in the District.

2. Establishment of District Mineral Foundation Trust

a) Act Amendment

2.(a)(i). Government of India enacted Mines and Minerals (Development and Regulation) Amendment Act, 2015 with effect from 12.1.2015 mandating the State Government to establish District Mineral Foundation Trust (DMFT), in all the Districts, to work for the interest and benefit of the persons and areas affected by mining under Section 9B.

2.(a)(ii). Subsequently, the Government of India, framed the Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) to be implemented by DMFT and in exercise of the powers conferred under Section 20A of

the MMDR Act, 1957 (Act), in the interest of nation, directed the State Government concerned to incorporate the PMKKKY into the rules framed by them for the DMFT and to implement the said scheme.

b) Framing of rules by the State Government

2(b)(i). In the exercise of the power conferred by the Section 9B, the sub-section (4) of Section 15 and Section 15 A of the Act, Government framed Tamil Nadu District Mineral Foundation Rules, 2017 (Rules) in G.O.Ms.No.57, Industries Department on 19.05.2017.

2(b)(ii). Subsequently, as ordered by the Government of India, Ministry of Mines in F.No.7/9/2021-M.IV dated 23.04.2021 to include the elected representatives viz. all Member(s) of Parliament of Lok Sabha and Rajya Sabha and also the Member(s) of Legislative Assembly from all constituencies in the Governing Council and Managing Committee of the DMFT by making amendments in the Rules, the Government have issued notification on 11.03.2022 in (G.O.Ms.No.35/Industries Department on 11.03.2011 amending the composition of Governing Council including the elected representatives.

3. Mission and Vision of the Trust

3.1. The mission of the DMFT is to “work for the welfare and development of mining affected people and area.

3.2. The vision of the DMFT is to “alleviate the adverse impacts of mining on communities and environment, and create sustainable development opportunities for current and future generations”.

4. Establishment of District Mineral Foundation Trust in Kanniyakumari District

4.1. The District Mineral Foundation Trust was established in Kanniyakumari District in Tamil Nadu vide Proceedings of the District

Collector, Kanniyakumari Rc.No.220/G&M/2017, dated 19.09.2017. The Trust was registered Document No.211/2017 with the Governing Council and Managing Committee headed by the District Collector as with Chair person. The composition of the Trust is as follows:

(i) Governing Council

Sl. No.	Name	Designation in the Governing Council
1.	District Collector – Kanniyakumari District	Chairperson
2.	District Revenue Officer - Kanniyakumari District	Vice – Chairperson
3.	Assistant Director of Geology and Mining, Kanniyakumari District	Convener
4.	Hon'ble Member of Parliament (Lok Sabha) – Kanniyakumari Constituency.	MP - Member
5.	Hon'ble Minister for Information Technology / Member of Legislative Assembly - Padmanabhapuram	Minister - Member
6.	Hon'ble Member of Legislative Assembly - Kanniyakumari Constituency	Member
7.	Hon'ble Member of Legislative Assembly -Nagercoil Constituency	Member
8.	Hon'ble Member of Legislative Assembly - Colachel Constituency	Member
9.	Hon'ble Member of Legislative Assembly - Vilavancode Constituency	Member
10.	Hon'ble Member of Legislative Assembly - Killiyoor Constituency	Member
11.	Project Director, District Rural Development Agency (DRDA), Kanniyakumari District	Member
12.	Personal Assistant to Collector, Panchayat Development (PAPD), Kanniyakumari District	Member

13.	Deputy Director / Assistant Director, Rural Development Department, Kanniyakumari District	Member
14.	Deputy Director or Assistant Director Adi Dravidar and Tribal Welfare Department, Kanniyakumari District.	Member
15.	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB), Kanniyakumari District.	Member
16.	District Forest Officer, Kanniyakumari District.	Member
17.	Executive Engineer, Public Works Department /WRO, Kodaiyar Division, Nagercoil.	Member
18.	Assistant Director of Survey and Land Records, Kanniyakumari District.	Member
19.	District Treasury Officer, Kanniyakumari District.	Member
20.	District Social Welfare Officer, Kanniyakumari District.	Member
21.	Deputy Director, Health Department in charge of Public Health Centers, Kanniyakumari District.	Member
22.	Sub Collector, Padmanabhapuram, @Thuckalay	Ex-Officio Member
23.	Revenue Divisional Officer, Nagercoil.	Ex-Officio Member

4.2 The elected representative viz all Member of Parliament and the Legislative Assembly of all Constituencies in the District are included in the Governing Council by the Government vide notification dated on 11.03.2022 as per G.O.Ms.No.35 Industries Department, dated 11.03.2022 and as ordered by the Government of India, Ministry of Mines vide order in F.No.7/9/2021-M.IV dated 23.04.2021.

(ii) Managing Committee

Sl. No.	Name	Designation
a)	District Collector – Kanniyakumari District.	Chairperson
b)	District Revenue Officer – Kanniyakumari District.	Member Secretary
c)	Assistant Director of Geology and Mining, Kanniyakumari District.	Convener
d)(i)	Project Director, District Rural Development Agency (DRDA), Kanniyakumari District.	Member
(ii)	Deputy Director, Health Department in charge of Public Health Centers, Kanniyakumari District.	Member
(iii)	Chief Education Officer, Kanniyakumari District.	Member
(iv)	District Treasury Officer, Kanniyakumari District.	Member
(v)	District Social Welfare Officer, Kanniyakumari District.	Member
(vi)	Assistant Director (Panchayat), Kanniyakumari District.	Member
(vii)	Mrs.Lakshmi S.Nair's, Secretary, Suraksha Community Centre for Family Health, Thottiyode.	Non-Governmental Organisation
(viii)	Thiru.N.Sivaraj, Chief Manager, (Mining & Resources), IREL (India) Limited, Manavalakurichi.	Non Official Member

5. Staff working under DMF fund

For to smooth functioning of the Trust, in consonance with guidelines of PMKKKY and Tamil Nadu District Mineral Foundation Rules, 2017, one Accountant and one Data Entry Operator are appointed through outsourcing vide Proceedings of the District Collector, Kanniyakumari Rc.No.220/G&M/2017, dated 30.08.2023 as shown below:

Sl.No	Designation	Period
1.	Accountant	30.08.2023 to 29.07.2024
2.	Data Entry Operator	30.08.2023 to 29.07.2024

6. List of villages/areas affected by the mining operation

The Governing Council has approved the following villages/areas as areas affected by mining activity in directly and indirectly in Kanniyakumari District has been declared as mine affected villages is listed below: -

i) Directly Affected Villages					
Taluk	Sl. No.	Revenue Village	Village Panchayat	Panchayat Union	Town Panchayat
Agasthees waram	1	Marungoor	-	-	Marungoor
	2	Nalloor	Therroor	-	-
	3	Anjugramam	-	-	Anjugramam
	4	Azhagappapuram	-	-	Azhagappapuram
Thovalai	5	Thazhakudi	-	-	Thazhakudi
	6	Bhoothapandy	-	-	Bhoodhapandy
Kalkulam	7	Villukuri 'A'	-	-	Villukuri
	8	Villukuri 'B'	-	-	Villukuri
	9	Villukuri 'C'	-	-	Villukuri
	10	Kappiyarai 'A'	-	-	Kappiyarai

	11	Kappiyarai 'B'	-	-	Kappiyarai
	12	Aloor 'A'	-	-	Aloor
	13	Aloor 'B'	-	-	Aloor
	14	Velimalai	-	-	Kumarapuram
	15	Kalkulam	Thenkarai	Kurunthancode	Vilavur
	16	Manavalakurichi	-	-	Manavalakurichi
	17	Thuckalay	-	-	Vilavur
	18	Kadiapattinam	Muttom	-	-
	19	Mandaikadu	-	-	Mandaikadu
Thiruvattar	20	Mecode	-	-	Verkilambi
	21	Ponmanai 'A'	-	-	Ponmanai
	22	Ponmanai 'B'	-	-	Ponmanai
	23	Aruvikarai	Ayacode	Thiruvattar	-
	24	Ayacode	Ayacode	Thiruvattar	-
	25	Kumarankudy	-	Thiruvattar	-
Vilavancode	26	Kaliyal	-	-	Kadaiyal
	27	Kadaiyal			Kadaiyal
	28	Kunnathoor	Vilathurai	Munchirai	-
	29	Nattalam 'A'	Nattalam	Killiyoor	-
	30	Nattalam 'B'	Nattalam	-	-
	31	Mancode	Puliyooralai	Melpuram	-
	32	Arumanai	-	Melpuram	Arumanai
	33	Unnamalaikadai	-	-	Unnamalaikadai
Killiyoor	34	Painkulam	Painkulam	Munchirai	-
	35	Mullankinavilai	Mullankinavilai	Killiyoor	-
	36	Thengapattanam	Painkulam	Munchirai	-
	37	Killiyoor 'A'	-	-	Killiyoor

	38	Killiyoor 'B'	-	-	Killiyoor
	39	Keezhmidalam 'A'	-	-	Pallappallam
	40	Keezhmidalam 'B'	-	-	Pallappallam
	41	Midalam 'A'	-	-	Karungal
	42	Midalam 'B'	Midalam	-	
ii) Indirectly Affected Villages					
Taluk	Sl. No.	Revenue Village	Village Panchayat	Panchayat Union	Town Panchayat
Thovalai	43	Erachakulam	Erachakulam	-	-
Kalkulam	44	Kothanalloor	-	-	Kothanalloor
	45	Lekshmipuram	-	-	Kallukuttom
	46	Vellichanthai 'A'	-	-	Velimalai
	47	Vellichanthai 'B'	-	-	Velimalai
Thiruvattar	48	Attoor	-	-	-
Vilavancode	49	Vilathurai	Vilathurai	-	-
	50	Puliyooralai	Puliyooralai	-	
Killiyoor	51	Arudesam	Arudesam	-	-
	52	Paloor	Paloor	-	-
	53	Munchirai	Munchirai	-	-

7. DMF Fund collected from 2017-18 to 2024-25

Year	DMF Collection	Court Penalty	Bank Interest	Total
1	2	3	4	5
2017-18	1,63,71,175	0	1,27,840	1,64,99,015
2018-19	2,47,31,883	14,36,500	7,20,762	2,68,89,145
2019-20	1,22,26,674	19,28,000	8,56,805	1,50,11,479
2020-21	85,13,748	28,000	7,93,759	93,35,507
2021-22	1,40,24,556	40,000	9,82,897	1,50,47,453

2022-23	1,79,98,953	2,05,000	13,58,150	1,95,62,103
2023-24	1,61,09,473	3,15,002	17,95,730	1,82,20,205
2024-25	1,27,19,295	6,23,000	21,39,525	1,54,81,820
Total	12,26,95,757	45,75,502	87,75,468	13,60,46,727

8. Available fund for new projects as on 01.04.2025

Available fund for new projects as on 01.04.2025 is Rs.8,34,86,793/-

9. Projects sanctioned up to 31.03.2025

Over the past year, DMF Trust has sanctioned a number of projects in high priority and other priority areas such as health, education, Physical infrastructure, Energy and Watershed Development, Welfare of aged and disabled people etc. Sector wise details of the projects sanctioned under DMFT are given below:

(i) Sector wise Completed Projects

Sl.No	Year	Project Priority	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	completion certificate submitted or not
1	2018-19	Other	Physical Infrastructure	Construction of Vettamangalam to Mariyanvilai road (R266- 0.50 km) at Painkulam	1200000	829620	Submitted
2	2018-19	Other	Physical Infrastructure	Construction of Kuttakulam to alankadavu road (0/0-0/952) (R361-1.20 km) at Vilathurai	2200000	1464096	Submitted
3	2018-19	Other	Physical Infrastructure	Construction of Kattuvilai to Iyankanuvilai Road (R543 - 0.80 km) at Vilathurai	2000000	1981522	Submitted
4	2018-19	Other	Physical Infrastructure	Construction of Koonalumukku to Mukkadu road (R248-0.90 km) at Painkulam	2800000	1806296	Submitted
5	2018-19	High	Health	Purchase of Ultra sound scan machine - 1,	581739	581739	Submitted

				Generator - 10KV for Azhagappapuram PHC			
6	2018-19	High	Health	Purchase of Multi para monitor -1 for Muttom PHC	151866	151866	Submitted
7	2018-19	High	Health	Purchase of Pulse Oximeter -1 and Generator -1 for Kothanalloor BPHC	423845	423845	Submitted
8	2018-19	High	Health	Purchase of Generator 10 KVA & Olavilai PHC	289100	289100	Submitted
9	2018-19	High	Health	Purchase of Generator - 10KVA -1, Ultra Sound Scan -1 and Washing Machine -1 for Kuttakuzhi PHC	601209	601209	Submitted
10	2018-19	High	Health	Purchase of CTG Machine -1, X-ray Machine -1 for Edaicode PHC	745441	745441	Submitted
11	2018-19	High	Health	Purchase of Generator - 10 KVA -1 at Killiyoor PHC	289100	289100	Submitted
12	2018-19	High	Health	Purchase of Multi Para Monitor -1 for C.R Puthoor PHC	151866	151866	Submitted
13	2018-19	High	Education	Construction of Class Room - I in Arumanai Higher Secondary School	650000	645819	Submitted
14	2018-19	High	Education	Construction of Class Room - II in Arumanai Higher Secondary School	650000	650000	Submitted
15	2018-19	High	Education	Construction of Class Room - III in Arumanai Higher Secondary School	650000	650000	Submitted
16	2018-19	High	Health	Purchase of 10 KVA UPS System for Kuzhithurai Government Hospital	252000	252000	Submitted
17	2018-19	High	Education	Smart class room for Government Higher Secondary School, Poovancode	77200	77200	Submitted
18	2018-19	High	Education	Smart class room for Government Higher Secondary School, Villukuri	77200	77200	Submitted
19	2018-19	High	Education	Smart class room for Government Higher Secondary School, Vathiyarkonam	77200	77200	Submitted

20	2018-19	High	Education	Smart class room for Government Higher Secondary School, Ponmanai	77200	77200	Submitted
21	2018-19	High	Education	Smart class room for Government Higher Secondary School, Mangalam	77200	77200	Submitted
22	2018-19	High	Education	Smart class room for Government Higher Secondary School, Thachoor	77200	77200	Submitted
23	2018-19	High	Education	Smart class room for Government Higher Secondary School, Perunchilambu	77200	77200	Submitted
24	2018-19	High	Education	Smart class room for Government Higher Secondary School, Moolachel	77200	77200	Submitted
25	2018-19	High	Education	Smart class room for Government Higher Secondary School, Cheramangalam	77200	77200	Submitted
26	2018-19	High	Education	Smart class room for Government Higher Secondary School, Ananthamangalam	77200	77200	Submitted
27	2018-19	High	Education	Smart class room for Government Higher Secondary School, Marayapuram	77200	77200	Submitted
28	2018-19	High	Education	Smart class room for Government Higher Secondary School, Kanjiracode	77200	77200	Submitted
29	2018-19	High	Education	Smart class room for Government Higher Secondary School, Unnamalaikadai	77200	77200	Submitted
30	2018-19	High	Education	Smart class room for Government Higher Secondary School, Puliyoorsalai	77200	77200	Submitted
31	2018-19	High	Education	Smart class room for Government Higher Secondary School, Thazhakudy	77200	77200	Submitted
32	2018-19	High	Education	Smart class room for Government Higher Secondary School, Kadiyapattinam	77200	77200	Submitted

33	2018-19	High	Education	Smart class room for Government Higher Secondary School, Thengapattanam	77200	77200	Submitted
34	2018-19	High	Education	Smart class room for Government Higher Secondary School, Kulasekaram	77200	77200	Submitted
35	2018-19	High	Education	Smart class room for Government Higher Secondary School, Kadiyapattinam	77200	77200	Submitted
36	2018-19	High	Education	Smart class room for Government Higher Secondary School, Thengapattanam	77200	77200	Submitted
37	2018-19	High	Education	Smart class room for Government Higher Secondary School, Thazhakudy	77200	77200	Submitted
38	2018-19	High	Education	Smart class room for Government Higher Secondary School, Kulasekaram	77200	77200	Submitted
39	2018-19	High	Education	Two nos of smart class room for Government Higher Secondary School, Bhoothapandy	154400	154400	Submitted
40	2018-19	High	Education	Two nos of smart class room for Government High School, Eraviputhoor	154400	154400	Submitted
41	2018-19	High	Education	Two nos of smart class room for Government High School, Variyoor	154400	154400	Submitted
42	2018-19	High	Education	Two nos of smart class room for Government High School, Kanagappapuram	154400	154400	Submitted
43	2018-19	High	Education	Two nos of smart class room for Government Higher Secondary School, Vellichanthai	154400	154400	Submitted
44	2018-19	High	Education	Two nos of smart class room for Government Higher Secondary School, Udayamarthandam	154400	154400	Submitted
45	2018-19	High	Education	Two nos of smart class room for Government Higher Secondary School, Erachakulam	154400	154400	Submitted

46	2018-19	High	Education	Two nos of smart class room for Government Higher Secondary School, Villunnikonam	154400	154400	Submitted
47	2018-19	High	Education	Two nos of smart class room for Government Higher Secondary School, Cherukole	154400	154400	Submitted
48	2018-19	High	Education	Two nos of smart class room for Government Higher Secondary School, Kothanalloor	154400	154400	Submitted
49	2018-19	High	Education	Smart class room for Government Higher Secondary School, Poovancode	77200	77200	Submitted
50	2018-19	High	Education	Smart class room for Government Higher Secondary School, Villukuri	77200	77200	Submitted
51	2018-19	High	Education	Smart class room for Government Higher Secondary School, Vathiyarkonam	77200	77200	Submitted
52	2018-19	High	Education	Smart class room for Government Higher Secondary School, Ponmanai	77200	77200	Submitted
53	2018-19	High	Education	Smart class room for Government Higher Secondary School, Mangalam	77200	77200	Submitted
54	2018-19	High	Education	Smart class room for Government Higher Secondary School, Thachoor	77200	77200	Submitted
55	2018-19	High	Education	Smart class room for Government Higher Secondary School, Perunchilambu	77200	77200	Submitted
56	2018-19	High	Education	Smart class room for Government Higher Secondary School, Moolachel	77200	77200	Submitted
57	2018-19	High	Education	Smart class room for Government Higher Secondary School, Cheramangalam	77200	77200	Submitted
58	2018-19	High	Education	Smart class room for Government Higher Secondary School, Ananthamangalam	77200	77200	Submitted

59	2018-19	High	Education	Smart class room for Government Higher Secondary School, Marayapuram	77200	77200	Submitted
60	2018-19	High	Education	Smart class room for Government Higher Secondary School, Kanjiracode	77200	77200	Submitted
61	2018-19	High	Education	Smart class room for Government Higher Secondary School, Unnamalaikadai	77200	77200	Submitted
62	2018-19	High	Education	Smart class room for Government Higher Secondary School, Puliyoorsalai	77200	77200	Submitted
63	2018-19	High	Health	Purchase of semi auto analyzer for Pazhugal UPHC	64782	64782	Submitted
64	2018-19	High	Health	Purchase of semi auto analyzer for Kuzhithurai PHC	64782	64782	Submitted
65	2018-19	High	Health	Purchase of semi auto analyzer for Unnamalaikadai UPHC	64782	64782	Submitted
66	2018-19	High	Health	Purchase of semi auto analyzer for Nattalam PHC	64782	64782	Submitted
67	2018-19	High	Health	Purchase of semi auto analyzer for Palliyadi PHC	64782	64782	Submitted
68	2018-19	High	Health	Purchase of semi auto analyzer for Padmanabhapuram (UPHC)	64782	64782	Submitted
69	2018-19	High	Health	Purchase of semi auto analyzer for Arudesam PHC	64782	64782	Submitted
70	2018-19	High	Health	Purchase of semi auto analyzer for C.R.Puthoor PHC	64782	64782	Submitted
71	2018-19	High	Health	Purchase of semi auto analyzer Azhappapuram PHC	64782	64782	Submitted
72	2018-19	High	Health	Purchase of semi auto analyzer Pechiparai PHC	64782	64782	Submitted
73	2018-19	Other	Physical Infrastructure	Purchase of 2 nos Scuba Diving Suit for Fire and rescue services for Kanniyakumari District	227506	227506	Submitted
74	2018-19	Other	Physical Infrastructure	To install fish culture in cages at Pechiparai dam	699600	699600	Submitted

75	2018-19	Other	Physical Infrastructure	Installation of Weighing Bridge at Chithirancode	814300	814300	Submitted
76	2018-19	High	Health	Centrifuge Equipment for Pazhugal PHC	22721	22500	Submitted
77	2018-19	High	Health	Centrifuge Equipment for Kaliyakkavilai PHC	22721	22500	Submitted
78	2018-19	High	Health	Centrifuge Equipment for Unnamalaikadai PHC	22721	22500	Submitted
79	2018-19	High	Health	Centrifuge Equipment for Kuzhithurai PHC	22721	22500	Submitted
80	2018-19	High	Health	Centrifuge Equipment for Padmanabhapuram PHC	22721	22500	Submitted
81	2018-19	High	Health	Centrifuge Equipment for C.R.Puthoor PHC	22721	22500	Submitted
82	2018-19	High	Health	Centrifuge Equipment for Arumanalloor PHC	22721	22500	Submitted
83	2018-19	High	Health	Flexible Video Medical Thoroscopy equipment at Government Medical College Hospital, Asaripallam, Kanniyakumari District	2352000	2352000	Submitted
84	2018-19	Other	Others	Installation of TV at Emergency Operation Centre (Disaster Management) @Collectorate, Nagercoil	640000	640000	Submitted
85	2018-19	Other	Energy and watershed development	Permanent restoration of flood damaged work in Manavalakurichi Periyaklam Tank	2000000	2000000	Submitted
86	2018-19	Other	Physical Infrastructure	Erecting centre median in Highways for Kanniyakumari District	1800000	1800000	Submitted
87	2018-19	Other	Others	Firefighting equipments at Velimalai, Azhagiypandipuram, Kaliyal, Kulasekharam, Bhoothapandy	348000	348000	Submitted
88	2019-20	High	Welfare of aged and disabled people	90 Wheel Chairs for handicap people in Kanniyakumari District	450000	288480	Submitted
89	2019-20	High	Education	Eleven nos of smart class room for Government Girls Higher Secondary School, Kadiyapattinam	893200	893200	Submitted

90	2019-20	High	Health	Purchase of ECG Machine for Arumanalloor PHC	51920	51900	Submitted
91	2019-20	High	Health	Purchase of ECG Machine for Colachel UPHC	51920	51900	Submitted
92	2019-20	High	Health	Purchase of ECG Machine for Unnamalaikadai UPHC	51920	51900	Submitted
93	2019-20	High	Health	Purchase of ECG Machine for Kothanalloor PHC	51920	51900	Submitted
94	2019-20	High	Health	Purchase of Generator for Surulacode PHC	341100	341000	Submitted
95	2019-20	Other	Energy and watershed development	Aerial Survey in Tamarabarani and Palaiyar river in Kanniyakumari District (Restoration of catchment)	500000	300000	Submitted
96	2020-21	High	Health	Purchase of Direct Radiography System (DR) and Printer, X-Ray Unit - Mobile (100 MA) (TNMSC) for Government Head Quarters Hospital, Padmanabhapuram under Covid-19 fund	1507520	1507520	Submitted
97	2020-21	High	Health	Purchase of Helini Magpure Automatic Extractor - To extract the Nucleic acid from the sample to PCR test for Kanniyakumari Government Medical College Hospital, Asaripallam, KK District under Covid-19 fund	1765000	1764100	Submitted
98	2020-21	High	Health	Purchase of Liquid Medical Oxygen Tank and Pressure Reduction System (PRS) and 1st time Refilling cost for Government Head Quarters Hospital, Padmanabhapuram under Covid-19 fund	1025420	1020000	Submitted
99	2020-21	High	Health	Purchase of CFX96 Touch Real-Time PCR System and there accessories for Kanniyakumari Government Medical	1670880	1670880	Submitted

				College Hospital, Asaripallam, KK District under Covid-19 Fund			
100	2020-21	High	Health	Purchase of Oxygen Cylinder with flow meter for Kanniyakumari Government Medical College Hospital, Asaripallam, KK District under Covid-19 fund	837800	837800	Submitted
101	2021-22	High	Health	Providing Oxygen Line for Isolation Corona Ward in Government Ayurveda Medical College and Hospital at Kottar, Nagercoil	1450000	1450000	Submitted
102	2021-22	Other	Energy and watershed development	The irrigation potential, improve and restore the natural water catchment area and to prevention of pollution of streams, lakes, ponds, ground water, other water sources in the district	750000	83025	Submitted
103	2022-23	Other	Physical Infrastructure	Installation of Weighing Bridge at Aralvoimozhi	1380000	1380000	Submitted
104	2022-23	Other	Physical Infrastructure	Installation of Weighing Bridge at Kaliyakkavilai	1380000	1380000	Submitted
105	2022-23	High	Health	Instrument of supplies for Primary Health Centre (Autoclave, Centrifuge & Invertor)	838000	838000	Submitted
106	2024-25	Other	Physical Infrastructure	Kaliyakkavilai – Kanniyakumari National Highways Road repair work (NH 47)	4900000	4624014	Submitted

(ii) Sector wise Ongoing projects

Sl.No	Year	Project Priority	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	completion certificate submitted or not
-NIL-							

(iii) Sector wise scrapped projects

Sl.No	Year	Project Priority	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	completion certificate submitted or not
1	2018-19	Other	Irrigation	Purchase of two nos of Mobile paddy grain dryer at Kanniyakumari	25,00,000	-	-
2	2019-20	High	Skill Development	Implementation of Coaching Centre in Petchiparai for Tribal students	3,35,000	-	-

(iv) Projects yet to be started

S. No.	Year	Sector	Project Name	Sanctioned amount (Rs.)	Amount Spent. (Rs.)	Status
-Nil-						

(v) Abstract of area wise sanctioned projects

Area		Amount in rupees
A.	High priority – Sanctioned Projects (Min 60%)	2,39,04,833/-
B.	Other priority – Sanctioned Projects (Max 40%)	2,36,39,406/-
Total		4,75,44,239/-

(vi) Sector wise abstract of sanctioned projects

Sector		Amount in rupees
A.	Education	71,66,400/-
B.	Health	1,62,88,433/-
C.	Physical Infrastructure	1,94,01,406/-
D.	Energy & Watershed Management	32,50,000/-
E.	Others	9,88,000/-
F.	Welfare of aged and disable people	4,50,000/-
Total		4,75,44,239/-

10. Details of amount spent upto 31.03.2025 (the closure of previous financial year 2024-25)

Sl.No	Item	Amount in Rs.
1.	Total accrued DMFT amount as on 31.03.2025	12,26,95,757
2.	Amount received from other District	0
3.	Any other amount deposited in the DMF	0
	a. remitted based on court direction	45,75,502
	b. voluntary contribution	0
4.	Interest accrued	87,75,468
5.	Total Fund	13,60,46,727
6.	Amount sanctioned for projects	5,03,79,239
7.	Amount spent for projects	4,41,09,064
8.	Fund to be released	12,080
9.	Administrative fund (6%)	81,62,804
10.	Total balance fund available for new projects	8,37,62,779

11. Details of Fund collected during the current financial year 2024-25

Year	DMF Collection – 2024 - 2025	Court Penalty	Bank Interest	Expenses	Total
1	2	3	4	5	6
2024-25	1,27,19,295	6,23,000	21,39,525	0	1,54,81,820

12. Meeting conducted by Managing Committee and Governing Council

Meetings of both the Governing Council and Managing Committee are being convened at regular intervals in order to ensure that relevant decisions are taken on timely basis. The details of the meetings conducted during the year 2017-18 - 2024-25 presented below:

Sl. No	Meeting conducted by Managing Committee	Meeting conducted by Governing Council
1.	1 st – 07.05.2018	1 st – 06.08.2018
2.	2 nd – 06.08.2018	2 nd – 29.11.2018
3.	3 rd – 08.11.2028	3 rd – 29.11.2018
4.	4 th – 15.02.2019	4 th – 04.07.2019
5.	5 th – 14.08.2019	5 th – 14.08.2019
6.	6 th – 06.02.2020	6 th – 06.02.2020
7.	7 th – 12.03.2020	7 th – 12.03.2020
8.	8 th – 30.05.2023	8 th – 30.05.2023
9.	9 th – 28.11.2024	9 th – 28.11.2024

13. Audit

13.1 As per the rule 18 of Tamil Nadu District Mineral Foundation Trust Rule 2017, the accounts of the Trust shall be audited on the completion of each half year by the qualified auditor/ auditors appointed by the Trust. The auditor/auditors shall submit the half-yearly audit report to the Managing Committee and on receipt, the Managing Committee shall place the report before the Governing Council for approval, in its meeting, by three-fourth of its members.

13.2 Accordingly, M/s.Krishnan Rethna & Associates (Thiru.V.Ganapathy) has been appointed as Auditor for auditing the DMFT fund vide District Collector, Kanniyakumari Proceedings Rc.No.220/G&M/2017 dated 03.10.2018 and 30.11.2024 and the Audit report was completed up to the financial year 2023-24 and also

the same has been approved by the Governing Council and Managing Committee.

13.3 The details of auditing from 2017-18 to 2024-25 is given as under

Sl. No.	Year	DMFT Auditing		
		Report submitted on	GC / MC approval	Remarks
1.	2017-18	1 st - 22.05.2019	1 st - 08.07.2019	-
		2 nd - 22.05.2019	2 nd - 08.07.2019	-
2.	2018-19	1 st - 30.10.2019	1 st - 11.02.2020	-
		2 nd - 04.12.2019	2 nd -11.02.2020	-
3.	2019-20	1 st - 04.02.2020	1 st - 11.02.2020	-
		2 nd - 19.10.2020	2 nd - 04.03.2024	-
4.	2020-21	1 st - 20.03.2021	1 st -04.03.2024	-
		2 nd - 26.04.2022	2 nd -04.03.2024	-
5.	2021-22	1 st - 13.07.2022	1 st - 04.03.2024	-
		2 nd -13.07.2022	2 nd - 04.03.2024	-
6.	2022-23	1 st - 11.11.2024	1 st - 30.11.2024	-
		2 nd - 11.11.2024	2 nd - 30.11.2024	-
7.	2023-24	1 st - 23.11.2024	1 st - 30.11.2024	-
		2 nd - 26.11.2024	2 nd - 30.11.2024	-
8.	2024-25	-	-	-

14. Summary of Audit

Summary of the audit findings up to the financial year [2023-24] and the receipts and expenditure statement for the year ending [31.03.2024] are detailed in under progress.

15. Details of the objections of the Accountant General Audit

List of objections summarise up to the financial year 2023-24.

16. Submission of reports to GOI

Details of the activities of the DMFT viz status of fund collection, status projects sectioned etc. are being submitted to Ministry of Mines, Government of India in the prescribed format regularly on before 5th of every month through the Commissioner of Geology and Mining, Chennai.


17. Updating of DMF data in the District website

The data pertaining to activities of DMFT are being uploaded in the www.tutyminesdmft.com portal regularly. The details up to [2024-25] are available for perusal in the website.

18. Placing the annual report placed before Assembly

18.1 The annual reports submitted before the Governing Council and Managing Committee has been approved by the members of the Governing Council and Managing Committee and the same has been forwarded to the Director of Geology and Mining, Chennai.

18.2 This consolidated annual reports of activities of DMFT will be placed before the Assembly in the ensuring meeting as required Government of India Order in under PMKKKY Guidelines.


**Assistant Director (FAC),
Geology and Mining,
Kanniyakumari.**


**District Collector/Chairman ^{3/11}
District Mineral Foundation Trust,
Kanniyakumari District**


06/8/25